

Total PC Funds	47804.42								
Less anticipated spend to 31.3.21	6350.23								
Bank Balance C/F to 22/23	<u>41454.19</u>								
Funds 2022/23	41454.19								
Less 2022/2023 Budget	48649.70								
PC Short Fall	-7195.51								
If you kept the precept the same	25000.00								
PC Surplus Funds	17804.19								