

## Explanation of variances – pro forma

Name of smaller authority: DENTON PARISH COUNCIL

County area (local councils and parish meetings only): WEST NORTHANTS

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	48,669	51,559				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	25,000	25,000	0	0.00%	NO		
3 Total Other Receipts	3,999	3,398	-601	15.03%	YES		The previous year the Parish Council received an insurance payment of £1116.68
4 Staff Costs	5,104	6,561	1,457	28.55%	YES		The old Clerk left in Sept 2021 and a new qualified Clerk was employed on a higher wage
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	21,005	29,112	8,107	38.60%	YES		Repairs to the boundary wall. Two invoices £1530 & £6968
7 Balances Carried Forward	51,559	44,284			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	51,559	44,284				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	71,500	71,028	-472	0.66%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable